

Resort Village of Cochin

Total Expenses by Function

For the year ended December 31, 2009

Schedule 3 - 2

	2009 Budget	2009	2008
<b>ENVIRONMENTAL AND PUBLIC HEALTH SERVICES</b>			<i>(Re-stated)</i>
Wages and benefits	5,500	6,434	5,370
Professional/Contractual services	10,000		315
Utilities			
Maintenance, materials and supplies	250		275
Grants and contributions - operating			
o Waste disposal			
o Public Health			
- capital			
o Waste disposal			
o Public Health			
Amortization			
Interest			
Other (specify)			
<b>Total Environmental and Public Health Services</b>	<b>15,750</b>	<b>6,434</b>	<b>5,960</b>

**PLANNING AND DEVELOPMENT SERVICES**

Wages and benefits			
Professional/Contractual Services			380
Grants and contributions - operating			
- capital			
Amortization			
Interest			
Other (specify)			
<b>Total Planning and Development Services</b>			<b>380</b>

**RECREATION AND CULTURAL SERVICES**

Wages and benefits			600
Professional/Contractual services		2,623	2,462
Utilities	9,900	7,894	6,807
Maintenance, materials and supplies	9,500	18,611	9,746
Grants and contributions - operating	1,200	5,540	4,373
- capital			
Amortization			
Interest			
Allowance for uncollectibles			
Other (specify)			
<b>Total Recreation and Cultural Services</b>	<b>20,600</b>	<b>34,668</b>	<b>23,988</b>